

FY 2000/01 MARICOPA HOME CONSORTIUM DRAFT COMPREHENSIVE ANNUAL PERFORMANCE EVALUATION REPORT (CAPER): EXECUTIVE SUMMARY

Affordable Housing, Homelessness and Special Needs

The expenditure of the funds outlined below produced the following results: 8,422 renters assisted, 99 existing owners assisted, 287 first-time homeowners, 6,003 plus homeless individuals and those 'at risk' assisted, and 5,940 plus special populations needing shelter and services aided. These figures represents assistance for completed projects and those in progress.

FY 2000/01 RESOURCES

Funding Source	Est. \$ Expended
HOME	\$4.48 million
CDBG	see local CAPERs
Section 8 (V & C)	\$27.9 million
Public Housing	\$5.32 million
Mod Rehab	\$1.58 Million
ESG	\$233,000
State HOME	\$299,240
State HTF	\$805,255
CSBG, SSBG & LIHEAP Direct CAP Services	n/a
M/F TE or Tax Bonds	\$73.0 million
LIHTC (subsid units)	\$5.6 million
S/F MRBs (t/e)	\$25 million
General Fund Homeless Support	
County HHS Funding	\$1,558,791
HOME Match	\$1.0 million (est)
Gen Fund CAP Support	\$300,000 (est)
County SMI Contrib.	\$24,000,000
ESG Match	\$233,000
CAP Vouchers For Move In Costs 3/	\$129,653
CAP Vouchers For Eviction Intervention 3/	\$341,855

CAP Vouchers For Mortgage Foreclosure Intervention 3/	\$55,131
---	----------